

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 2411-02  
BILL NO.: HB 1640  
SUBJECT: Medical Procedures and Personnel; Health Care  
TYPE: Original  
DATE: January 31, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$138,121)	(\$147,225)	(\$153,632)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$138,121)</b>	<b>(\$147,225)</b>	<b>(\$153,632)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Health (DOH)** assume they would use the Rapid Application Design (RAD) techniques to determine the requirements and to design the register. DOH states the register would be included as part of the department's existing MOHSAIC server using Oracle. DOH states that because the department already has the infrastructure for an integrated public health system, no equipment or software is included in the fiscal impact. DOH states that through voluntary reporting they are aware of eighteen physicians that may be affected by the requirements of this proposal. DOH states there could possibly be another twenty to thirty or more physicians and laboratories that may be included in this proposal. DOH assumes a Computer Information Technician III would be responsible for conducting the RAD sessions, designing and coding the register, and maintaining it once it is operable. One Health Facility Consultant I, with laboratory expertise, would be needed to assess complaints and assist in data assessment and to be responsible for assuring all embryo labs are registered in the state. This position would also prepare a report for the leaders of the General Assembly as required by this proposal. This position would also prepare any regulations required to carry out registration and fee collection. One Clerk Typist II would provide support for the registration, fee collection, and clerical support for professional staff performing the complaint intake for embryo labs. This position would also assist in the preparation of the legislative report.

**Oversight** has reduced the personal services costs to reflect current beginning expenditures for new positions.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **GENERAL REVENUE FUND**

#### Costs - Department of Health

Personal services (3 FTE)	(\$77,640)	(\$95,498)	(\$99,885)
Fringe benefits	(\$23,874)	(\$29,366)	(\$30,715)
Expense and equipment	<u>(\$36,607)</u>	<u>(\$22,361)</u>	<u>(\$23,032)</u>
Total <u>Costs</u> - Department of Health	<u>(\$138,121)</u>	<u>(\$147,225)</u>	<u>(\$153,632)</u>

#### **ESTIMATED NET EFFECT ON GENERAL REVENUE**

	<u><b>(\$138,121)</b></u>	<u><b>(\$147,225)</b></u>	<u><b>(\$153,632)</b></u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small medical practices may be affected to the extent they would incur additional administrative costs and licensure expenditures as a result of the requirements of this proposal.

DESCRIPTION

This proposal would authorize the Department of Health to develop a registration program for embryo laboratories that provide assistive reproductive technology (ART) services. The purpose of the registration program would be to provide consumers accurate information on fertility resources, practices, and procedures. Beginning January 1, 2001, all laboratories that provide ART procedures and services for the treatment of infertility would be required to register with the department in order to operate in Missouri.

The proposal also specifies the content of the registration information, type of registration information submitted by embryo laboratories, and the requirement to provide clients with information on ART laboratories prepared by the department. It would also require the department to provide information on ART laboratories to consumers, act as an intermediary between a complainant and an ART laboratory, and prepare a report on the registration information, success rates, and recommendations. The report would be submitted to the Speaker of the House of Representatives, the President Pro Tem of the Senate, and the chairs of the House and Senate Public Health Committees by January 1, 2003. The department could also establish a fee to cover the costs associated with the registration program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Health

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA  
Director  
January 31, 2000